



## 2015-19 Operating Budgets

<b>OPERATING EXPENSES</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
Kenyan Staff Salaries	\$30,372	\$16,524	\$15,176	\$10,557	\$9,743
Security	\$2,112	\$488	\$0	\$0	\$0
LSGF Directors' Compensation	\$0	\$0	\$0	\$0	\$0
Kenyan Staff Training	\$1,452	\$148	\$360	\$0	\$0
Student Uniforms & Shoes	\$6,564	\$627	\$3,409	\$844	\$0
Educational Supplies	\$3,642	\$977	\$778	\$241	\$61
Food Purchase	\$16,756	\$8,204	\$4,051	\$2,058	\$2,206
Graduation Expense	\$508	\$246	\$0	\$0	\$0
Kitchen Equipment & Firewood	\$1,308	\$60	\$267	\$80	\$105
Health & Medical Supplies	\$2,367	\$6,171	\$107	\$22	\$0
Travel & Transportation	\$8,453	\$1,281	\$0	\$0	\$0
Facility Maintenance & Repairs	\$732	\$2,471	\$606	\$550	\$300
Cleaning Supplies	\$383	\$669	\$456	\$318	\$368
Utilities	\$2,819	\$540	\$600	\$255	\$231
Communication	\$839	\$383	\$139	\$79	\$69
Accounting Fees	\$490	\$444	\$344	\$330	\$300
Licensing Fees	\$698	\$1,236	\$829	\$242	\$252
Insurance	\$1,949	\$0	\$0	\$0	\$0
Church Expense	\$2,740	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$84,184</b>	<b>\$40,469</b>	<b>\$27,122</b>	<b>\$15,576</b>	<b>\$13,635</b>